

CITY OF DURHAM
STORMWATER CAPITAL IMPROVEMENTS PROJECT ORDINANCE

FISCAL YEAR 2014-15

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that the following capital projects are authorized:

SUMMARY		
Stormwater Fund	\$	24,083,391
TOTAL	\$	24,083,391

Section 1. Description of Projects

(a) Stormwater

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Drainage Repair of City Owned Properties		1,875,417	
	LK105	Stormwater Fund		1,875,417
2	Floodplain Mitigation		681,000	
	LK106	Stormwater Fund		681,000
3	Major Stormwater Infrastructure & BMP Improvements		5,289,000	
	LK107	Stormwater Fund		5,289,000
4	Private Property Drainage Projects		4,339,370	
	LK100	Stormwater Fund		4,339,370
5	Stormwater Fleet Vehicles		1,417,287	
	S4301	Fleet 2014 - Pay As You Go		393,031
		Fleet 2013 - Pay As You Go		311,256
		Fleet 2015 - Pay As You Go		713,000
6	Stormwater Retrofitting		4,883,000	
	LK109	Stormwater Fund		4,883,000
7	Watershed Planning & Design		5,598,317	
	LK102	Grants		242,811
		Stormwater Fund		5,355,506
TOTAL			\$ 24,083,391	\$ 24,083,391

Section 2. Each project authorized by this ordinance is for the period of July 1, 2014 through June 30, 2015.

Section 3. The City Manager is hereby authorized to undertake each project listed under "Project Title" above within the limitations of the revenues listed as associated with it under "Revenue Source." The amounts listed under "Revenue Source" are estimated to be available for the project. Each of the amounts listed under "Appropriation" is hereby appropriated for the project in its row. In case of conflict, the dollar amounts listed in the "Appropriation" and "Revenue" columns control over the dollar amounts shown in the "Summary" section of this ordinance.

Section 4. This Capital Improvement Projects Ordinance is adopted pursuant to G.S. Section 159-13.2 in the Local Government Budget and Fiscal Control Act.

Section 5. Any other ordinances that conflict with this ordinance are hereby repealed to the extent of the conflict.

Section 6. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the Director of Finance and the Budget Director.

Section 7. This ordinance shall be in full force and effect from and after its passage.